

TARRANT COUNTY COVID-19 RECOVERY REPORT WEEKLY OVERVIEW

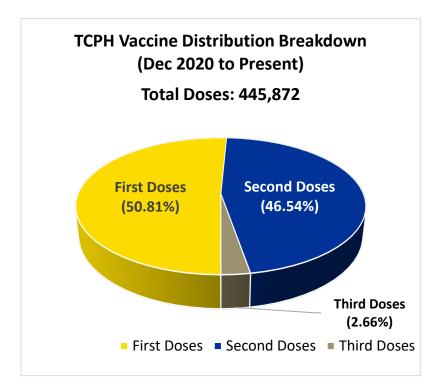
SUMMARY

REPORT DATE	REPORTING PERIOD
03/21/2022	March 14 to March 20

The Tarrant County COVID-19 Recovery Report provides relevant programmatic data and information on COVID-related programs currently administered by the County including the COVID-19 Vaccination Program, COVID-19 Testing Program, and the Tarrant County Emergency Rental Assistance Program (ERAP). Additional programmatic information will be provided as new programs are implemented. Information related to grant funding applications and awards is also provided herein. The Tarrant County COVID-19 Recovery Report is provided to the Commissioners Court and the public every Tuesday.

TARRANT COUNTY PUBLIC HEALTH (TCPH) COVID-19 VACCINATION PROGRAM

In the section below, you will find tables and graphs to illustrate Tarrant County vaccination trends; however, please note that some of the data below displays doses *directly* administered by TCPH and does not reflect the total number of vaccinations administered by contractual and clinical partners. See **Appendices A and B** for a schedule of vaccination sites and a breakdown of daily vaccination data. Since its inception at the end of December 2020, the County's vaccination efforts have produced the following results:



Dose Type	# of Doses Directly Administered by TCPH				
First Doses	226,350				
Second Doses	207,372				
Third Doses	12,150				
Total Doses	445,872				
Total Vaccinations Administered in Tarrant Co. (TCPH, Clinical, Vendor, etc.)					
Э	3,389,532				
Fully Vaccinated Individuals in Tarrant Co.					
1,355,005					

TCPH Vaccination Doses by Week (February 21 to March 20)									
Week	Week First Doses Second Doses Third Doses								
Feb 21 to Feb 27	17	44	72	133					
Feb 28 to March 6	23	46	92	161					
March 7 to March 13	23	49	92	161					
March 14 to March 20	41	38	134	213					
Total Doses (2/21 to 3/20)	104	177	390	671					

Figure 1. Table detailing the number of first, second, third, and total COVID-19 vaccine doses administered over the preceding four (4) weeks. Most recent data may not be complete due to a lag in weekly reporting.

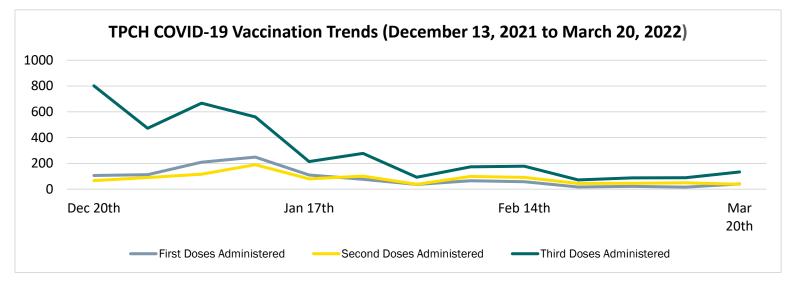


Figure 2. First dose, second dose, and third dose COVID-19 vaccination trends as reported by Tarrant County Public Health (TCPH) operated sites over the preceding three-month period. Most recent data may not be complete due to a lag in reporting.

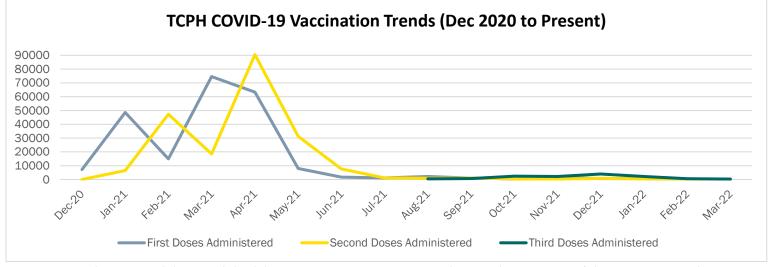


Figure 3. First dose, second dose, and third dose COVID-19 vaccination trends since the inception of the TCPH-operated COVID-19 vaccination program. Most recent data may not be complete due to a lag in reporting.

COVID-19 TESTING PROGRAM

The following section provides information on the county's COVID-19 testing efforts. Hours and locations for TCPH and vendoroperated COVID-19 testing sites are detailed below. Please see **Appendix C** for daily data related to the number of COVID-19 tests administered.

TCPH-Operated Testing Sites

Starting **03/21/2022**, the following TCPH-operated COVID-19 testing site is open on Mondays and Thursdays. For more detailed site-specific information, please visit <u>www.tarrantcounty.com/covidtesting</u>.

Southwest Public Health Center (6551 Granbury Road, Fort Worth, TX 76133)

Vendor-Operated Testing Sites

Starting **03/20/2022**, the following vendor-operated COVID-19 testing site is open Sundays from 9 a.m. to 7 p.m. For more detailed site-specific information, please visit <u>www.tarrantcounty.com/covidtesting</u>. Please note that appointments are highly encouraged and those with appointment times will be taken before those who arrive without an appointment. For help with registration or results, please call 877-862-4647. You can make an appointment at <u>www.texas.fulgentgenetics.com/appointment/</u>

Sen Thanh Market (1818 E. Pioneer Parkway Ste 100, Arlington, TX 76010)

EMERGENCY RENTAL ASSISTANCE UPDATE

Tarrant County Emergency Rental Assistance Program (ERAP)

Data as of 03/21/2022

PAYMENT STATUS							
STATUS	HOUSEHOLDS	PAYMENTS					
Total Paid to Date	1,257	\$11,355,249					
Total Pending Court Approval (03/22/2022)	52	\$369,366					
TOTAL ASSISTANCE DISBURSED AFTER APPROVAL	1,291	\$11,724,615					
Total Unpaid Obligation **	1,254	\$16,591,173					
TOTAL PAID + UNPAID OBLIGATION	\$28,3	15,788					

***NOTE:** Of the **52** households with payments pending court approval, **18** have previously received assistance and **34** are receiving assistance for the first time. Each household is reflected only once in the total

****NOTE:** The unpaid obligation amount assumes eighteen (18) months of assistance for households that are currently being served by ERAP.

PAYMENTS BY TYPE						
PAYMENT TYPE	TOTAL AMOUNT					
Rent	\$11,014,335.19					
Utilities	\$340,913.55					
TOTAL	\$11,355,249					
APPLICATION STATUS						

APPLICATION STATUS						
STATUS	TOTAL					
Approved/Paid Households	1,257					
Applications Under Review	1,556					
Ineligible Applications (see breakdown below)	1,414					

INELIGIBLE APPLICANTS						
REASON	TOTAL					
Denied Area	885					
Denied Income	85					
TRR Withdrawn	409					
Self-Withdrawn	35					
TOTAL	1,414					

Countywide ERA Assistance

Data from Tarrant County as of **03/21/2022**. Data from TRR (state) as of **03/21/2022**. Data from the City of Arlington as of **03/15/2022**. Data from the City of Fort Worth as of **03/09/2022**.

	Local Pro	ogram	State TRR P	rogram	TOTAL	
SERVICE AREA	Expended	Households	Expended	Households	Expended	Households
Arlington	\$12,959,117	2,016	\$56,448,136	12,289	\$69,407,254	14,305
Fort Worth	\$32,400,000	5,000	\$90,028,302	19,650	\$122,428,302	24,650
Tarrant County	\$11,355,249	1,257	\$78,616,140	15,518	\$89,971,389	16,775
TOTAL	\$56,714,366	8,273	\$225,092,579	47,457	\$281,806,945	55,730

COUNTY GRANTS UPDATE

The County has applied for and received several federal and state grants to assist in the response to and recovery from the COVID-19 pandemic and its negative effects. See **Appendix D** for a table detailing grant descriptions, respective department, and relevant accounting metrics. Additionally, **Appendix E** includes a table detailing the notices of grant funding and applications. The table below provides a broad overview of the financial data included in the appendices.

CATEGORY	TOTAL	ENCUMBERED OR SPENT
Coronavirus Relief Fund (CRF)	\$219,052,584	\$219,052,584
American Rescue Plan Act (ARPA) – First Tranche	\$204,194,446	\$66,209,016
Funding Awarded from Agencies (Accepted in Court)	\$141,071,852	\$45,930,565
Grants Awarded (Not Yet Accepted in Court)	\$2,439,461	\$27,569,496
Applications Submitted (Not Yet Awarded)	\$7,400,000	
TOTAL	\$574,158,343	\$358,761,661

INNOVATIVE EMERGENCY MANAGEMENT (IEM) UPDATE

Staff has begun working with IEM on Phase 3 of Tarrant County's ARPA-FRF Program. Current activities include support with Final Rule requirements and structuring upcoming Calls for Projects, as well as compliance and monitoring.

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APPENDIX A -- COVID-19 Vaccination Site Schedule

	TCPH Pop-Up Vaccination Site Schedule (March 21 to March 27)										
Monday, March 21	Tuesday, March 22	Wednesday, March 23	Thursday, March 24	Friday, March 25	Saturday, March 26	Sunday, March 27					
N/A	Hurst Fire Station Noon to 6 p.m.	N/A	Mobile Clinic Vaccination Bus 9 a.m. to 4 p.m. Everman ISD 5 p.m. – 7 p.m.	Community Health Outreach and City of Fort Worth 7 a.m. to 11 a.m. Sundance Square 11 a.m. to 6 p.m.	N/A	N/A					

The above calendar details the date and time frames for several TCPH pop-up vaccination sites from **Monday, March 21** to Sunday, March 27. Additional information on open COVID-19 vaccination sites and hours of operation can be found at <u>TarrantCountyStrong.com</u>. Private sites are not shown.

TCPH REGULAR SITE SCHEDULE

In addition to the rolling pop-up site schedule, county residents can receive a first, second, or third COVID-19 vaccine dose at any of the following locations operated by TCPH:

- **NOTE:** No appointment needed. Sites are closed for lunch from 12 p.m. to 1 p.m.
- Bagsby-Williams Health Center (3212 Miller Avenue, Fort Worth, 76119)
 - *Hours:* 8 a.m. to 5 p.m.
- ◆ Main Public Health Immunization Clinic (1101 S. Main Street, Fort Worth, TX 76104)
 - *Hours:* 8 a.m. to 6 p.m.
- Northwest Public Health Center (3800 Adam Grubb Road, Lake Worth, TX 76135)
 - *Hours:* 8 a.m. to 5 p.m.
- Southeast Public Health Center (536 W Randol Mill, Arlington, TX 76011)
 Hours: 9 a.m. to 6 p.m.
- Southwest Public Health Center (6551 Granbury Road, Fort Worth, TX 76133)
 Hours: 8 a.m. to 5 p.m.
- Watauga Public Health Center (6601 Watauga Road, Watauga, TX 76148)
 o Hours: 8 a.m. to 5 p.m.

APPENDIX B -- Daily COVID-19 Vaccination Data

TCPH-Operated COVID-19 Vaccination Sites – Daily Doses Administered (March 14, 2022 to March 20, 2022)									
Site	Monday, March 14	Tuesday, March 15	Wednesday, March 16	Thursday, March 17	Friday, March 18	Saturday, March 19	Sunday, March 20	Total Per Site	
TCPH Main	12	12	15	10	16	Closed	Closed	65	
TCPH SW/Arlington	5	14	7	2	9	Closed	Closed	37	
TCPH Northwest	3	7	1	5	1	Closed	Closed	17	
TCPH Watauga	1	7	5	1	1	Closed	Closed	15	
TCPH TB/Refugee	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0	
TCPH Bagsby-Williams	1	Closed	7	Closed	Closed	Closed	Closed	8	
Community Food Bank (Pop Up)	Closed	Closed	19	Closed	Closed	Closed	Closed	19	
Sundance Square (Pop Up)	Closed	Closed	Closed	Closed	2	Closed	Closed	2	
Hurst Fire Station (Pop Up)	Closed	3	Closed	Closed	Closed	Closed	Closed	3	
DFW Nursing and Rehab (Pop Up)	20	Closed	Closed	Closed	Closed	Closed	Closed	20	
Alsco Uniforms (Pop Up)	Closed	Closed	Closed	Closed	9	Closed	Closed	9	
The Storehouse of Blessing	Closed	Closed	Closed	Closed	Closed	2	Closed	2	
Vaxmobile: Heritage Oaks (Pop Up)	Closed	Closed	Closed	16	Closed	Closed	Closed	16	
Total Per Site	42	43	54	34	38	2	0	213	

The above table provides detailed information regarding the number of COVID-19 vaccines administered at various partnership sites and pop-up sites over the preceding week.

APPENDIX C -- COVID-19 Testing Data

TCPH-Operated COVID-19 Testing Sites – Daily Tests Administered (March 14, 2022 to March 18, 2022)											
Site	Monday, March 14	Tuesday, March 15	Wednesday, March 16	Thursday, March 17	Friday, March 18	Total Per Site					
Arlington	Closed	Closed	Closed	Closed	Closed	0					
Bagsby-Williams	Closed	Closed	Closed	Closed	Closed	0					
Northwest	Closed	Closed	Closed	Closed	Closed	0					
Southwest	4	Closed	2	Closed	1	7					
Watauga	3	Closed	2	Closed	1	6					
Total Per Day	7	0	4	0	2	13					

The above table details the number of tests that were administered on a daily basis at <u>TCPH-operated</u> COVID-19 testing sites over the preceding week. TCPH testing sites are open with limited availability, please visit <u>Tarrant County's website</u> for site hours.

Vendor-Operated COVID-19 Testing Sites – Daily Tests Administered (March 14, 2022 to March 20, 2022)								
Site	Monday, March 14	Tuesday, March 15	Wednesday, March 16	Thursday, March 17	Friday, March 18	Saturday, March 19	Sunday, March 20	Total Per Site
Arlington – Ben Thanh Plaza	Closed	Closed	Closed	Closed	Closed	Closed	15	15
Bedford – NE Annex	Closed	Closed	Closed	11	Closed	Closed	Closed	11
Ft Worth – Resource Connection	Closed	Closed	Closed	Closed	Closed	13	Closed	13
White Settlement – Splash Dayz	Closed	10	Closed	Closed	Closed	Closed	Closed	10
Total Per Day	0	10	0	11	0	13	15	49

The above table details the number of tests that were administered on a daily basis at <u>vendor-operated</u> COVID-19 testing sites over the preceding week. Vendor testing sites are open with limited availability, please visit <u>Tarrant County's</u> <u>website</u> for site hours.

APPENDIX D -- Grant Update Part One

Funding Awarded – Grant Awards Received from Agencies (Accepted in Court)					
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received	
DHHS/HRSA-RW-AIDS Part A COVID-19 Response	Administrator-HIV	\$272,626	\$272,626	\$272,626	
DHHS/HRSA-RW-AIDS Part C COVID-19 Response	Administrator-HIV	\$137,744	\$124,279	\$107,392	
DHHS/HRSA-RW-AIDS Part D COVID-19 Response	Administrator-HIV	\$37,633	\$36,492	\$32,010	
DSHS – HOWPA**	Administrator-HIV	\$25,000	\$25,000	\$25,000	
DSHS WIC – COVID-19 Funding Allocation**	Public Health	\$43,084	\$42,714	\$42,714	
DSHS-CPS – COVID-19	Public Health	\$559,225	\$559,225	\$480,600	
DSHS-CPS – COVID-19	Public Health	\$3,013,997	\$2,900,315	\$2,299,250	
DSHS/IDCU - COVID-19	Public Health	\$6,254,460	\$2,396,342	\$1,707,800	
DSHS COVID-19 Vaccination Projects Round 3	Public Health	\$12,349,513	\$2,141,569	\$837,416	
UNTHSC – Knowledge-to-Action COVID-19	Public Health	\$44,000	\$38,484	\$38,484	
CDC National Initiative to Address COVID-19 Health Disparities	Public Health	\$27,241,785	\$10,212,651	\$2,309,373	
DSHS CDC Co-Ag: Public Health Workforce Funding	Public Health	\$1,500,000	\$29,663	-	
DSHS COVID-19 Vaccination Projects Round 4	Public Health	\$14,666,303	\$240,302	\$763	
CJD-BJA Coronavirus Emergency Supp Funding Program	Budget/Sheriff	\$4,166,506	\$4,166,506	\$4,166,506	
HUD CDBG – CARES	Community Dev.	\$6,430,388	\$908,851	\$594,463	
HUD Emergency Solutions Grant (ESG) – CARES	Community Dev.	\$3,578,786	\$3,442,982	\$1,322,627	
HUD HOPWA – CARES	Community Dev.	\$106,043	\$99,954	\$4,195	
TDHCA CDBG TERAP	Community Dev.	\$1,150,787	\$124,431	\$124,431	
TDHCA Emergency Solutions Grant (ESG) CARES	Community Dev.	\$2,000,000	-	-	
TREASURY – Emergency Rental Assistance 1*	Budget/Admin	\$24,281,300	\$9,342,100	\$9,281,300	
TREASURY – Emergency Rental Assistance 2*	Budget/Admin	\$26,407,662	\$3,567,569	\$10,563,065	
BJA Coronavirus Emergency Supp Funding Prgm	Budget/Sheriff	\$58,008	\$58,007	\$57,995	
HAVA 2020 CARES Act – (20% Match Required)*	Elections	\$1,764,171	\$1,764,171	\$1,764,171	
Center for Tech and Civic Life*	Elections	\$1,678,523	\$1,666,771	\$1,666,771	
HUD—CARES Act Funding for Section-8*	Housing	\$929,650	\$929,650	\$929,650	
HUD—CARES Act Funding for Mainstream Voucher Program*	Housing	\$229,322	\$192,695	\$117,063	
HUD-HCV CARES FUNDS ACT (HAP) Funding for Section-8	-	\$980,868	-	\$980,868	
HUD-Section 8 - Emergency Housing Voucher Program (HAP)	Housing	\$747,276	\$444,827	\$547,330	

HUD-Section 8 - Emergency Housing Voucher Program (Preliminary Fees)	Housing	\$34,000	\$28,760	-
HUD-Section 8 - Emergency Housing Voucher Program (Service Fees)	Housing	\$297,500	\$117,461	-
HUD-Section 8 - Emergency Housing Voucher Program (Administrative Fees)	Housing	\$85,692	\$56,167	\$28,569
TOTAL		\$141,071,852	\$141,071,852	\$45,930,565

*Note: Grant funds were received in advance.

**Note: Completed and all funds have been received.

APPENDIX E -- Grant Update Part Two

Grants Awarded Not Yet Accepted in Commissioners Court							
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received			
FEMA – COVID 2020 (3/1/20 – 6/3/20)	Budget	\$2,439,461	\$2,439,461	\$2,439,461			
FEMA – COVID 2020 (9/15/20 – 12/31/20)	Budget	-	\$130,034	-			
FEMA – VACCINATION (2/9/21– 12/31/21)	Budget	- \$25,000,000		-			
TOTAL FUNDS EXPECTED TO BE ACCEPTED	\$2,439,461	\$2,439,461	\$27,569,496				
Applications Submitted – Not Yet Awarded by Agency							
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received			
DSHS Advancing Health Literacy	Public Health	\$4,000,000	-	-			
NACCHO COVID-19 Prevention & Mitigation Strategies	Public Health	\$175,000	-	-			
NACCHO Building Local Operational Capacity for COVID-19	Public Health	\$100,000	-	-			
CDC Closing the Gap with Social Determinants	Public Health	\$125,000	-	-			
CDC Community Health Workers & Resilient Communities	Public Health	\$3,000,000	-	-			
TOTAL FUNDS REQUESTED	\$7,400,000	-	-				